

| Budget Review Proceedings Schedule 2025 | | | Location: 619 Division Street | | |
|---|---|------------------------------------|-------------------------------|--------------------|-------------|
| Date | Department/Office | Time | Ways to Attend or Watch? | | |
| 9/16/2024 | Juvenile Services | 2:00 PM to 2:45 | (completed) | | |
| Monday 9/23/2024 9:00 to 4:30 | 2025 Budget Introduction | 9:00 AM to 9:30 | (completed) | | |
| | Admin Services, Risk, Public Defense | 9:30 to 10:15 | | | |
| | Treasurer | 10:15 to 11:00 | | | |
| | <i>(Break)</i> | 11:00 to 11:15 | | | |
| | Auditor | 11:15 to 12:00 PM | | | |
| | <i>(Break)</i> | 12:00 to 1:00 | | | |
| | Public Works | 1:00 to 2:15 | | | |
| | <i>(Break)</i> | 2:15 to 2:30 | | | |
| Wednesday 9/25/2024 9:00 to 4:00 | Human Resources | 2:30 to 3:15 | (completed) | | |
| | Sheriff | 3:15 to 4:30 | | | |
| | Superior Court | 9:00 AM to 9:45 | | | |
| | District Court | 9:45 to 10:30 | | | |
| | Prosecutor | 10:30 to 11:15 | | | |
| | Clerk | 11:15 to 12:00 PM | | | |
| | <i>(Break)</i> | 12:00 to 1:00 | | | |
| | Emergency Management | 1:00 to 1:45 | | | |
| Thursday 9/26/2024 9:00 to 4:00 | Assessor | 1:45 to 2:30 | (completed) | | |
| | <i>(Break)</i> | 2:30 to 2:45 | | | |
| | Kitsap Public Health | 2:45 to 3:30 | | | |
| | <i>(Hold For Changes)</i> | 3:30 to 4:00 | | | |
| | Community Development | 9:00 AM to 9:45 | | | |
| | Parks | 9:45 to 10:30 | | | |
| | Medical Examiner | 10:30 to 11:15 | | | |
| | Board of County Commissioners | 11:15 to 12:00 PM | | | |
| <i>(Break)</i> | 12:00 to 1:00 | | | | |
| 9/30/2024 | Human Services | 1:00 to 1:45 | (completed) | | |
| | Information Services | 1:45 to 2:30 | | | |
| | Introduction to Budget Deliberations | 2:30 to 4:00PM | | | |
| | Budget Deliberations - AM Briefing | 11:00 AM to 12:00 PM | | | |
| | 10/11/2024 | Budget Deliberations | | 9:30 AM to 4:30 PM | (completed) |
| | 10/14/2024 | Budget Deliberations - PM Briefing | | 2:00 PM to 3:00 PM | (completed) |
| | 10/21/2024 | Budget Deliberations | | 3:00 PM to 3:45 PM | (cancelled) |
| 10/23/2024 | Final Presentation | 10:30 AM to 11:30 AM | (completed) | | |
| 10/28/2024 | Budget Deliberations - Capital Facilities | 2:00 PM to 3:30 PM | (completed) | | |